

Appendix C- oneSource Havering Non Shared Based Budget 2018/2019

| | Closing Budget 2017/2018 | Removal of One Off Funding | Additional Growth | Removal of Savings | Inflation | Opening Budget 2018/2019 |
|-----------------------------------|-------------------------------------|---|------------------------------|-------------------------------|------------------|---|
| | £'m | £'m | £'m | £'m | £'m | £'m |
| Exchequer Services | (1.079) | (0.092) | | 0.002 | (0.052) | (1.221) |
| Business Services | 0.001 | 0.000 | | | 0.001 | 0.002 |
| Asset Management | 0.587 | (0.344) | 0.228 | (0.149) | (0.093) | 0.229 |
| Strategic HR & OD | 0.509 | (0.063) | | 0.000 | 0.003 | 0.449 |
| Legal & Democratic Svs | 1.930 | (0.375) | | (0.007) | 0.008 | 1.556 |
| ICT Services | 0.844 | (0.190) | 0.020 | (0.050) | | 0.624 |
| | 2.792 | (1.064) | 0.248 | (0.204) | (0.133) | 1.639 |